



**Construction Management Department**  
Construction Management Report -- Proposition S and Proposition Z  
Construction Contracts/NTPs over \$200,000 only; sorted by NTP Start Date  
Data as of August 22, 2016

| Project Number(s)  | Description   | % Funded by Bonds                  | Contractor     | Contract Award / NTP Amount | NTP Start Date | WIP % | Approved Change Orders | Change Order Rate | Original Completion Date | CM's Forecasted Completion Date |
|--|---|------------------------------------|----------------|-----------------------------|----------------|-------|------------------------|-------------------|--------------------------|---------------------------------|
| 1 93360001.1-3   | Henry HS New Theater & Production Bldg + Site Modernization | Prop Z 96% Non-Bond 4%             | TB Penick      | \$ 36,862,000               | 12/16/13       | 97%   | \$ 2,535,818           | 6.9%              | 2/22/16                  | 9/8/16                          |
| 2 93550006.1   | University City HS: Athletic Facilities & Parking Upgrades  | Prop Z 51% Prop S 49%              | USS Cal        | \$ 16,962,000               | 6/2/14         | 91%   | \$ 1,373,398           | 8.1%              | 2/29/16                  | 10/10/16                        |
| 3 S0093.2  | Encanto ES: Site Modernization                              | Prop Z 94% Prop S 6%               | TB Penick      | \$ 8,639,000                | 9/15/14        | 87%   | \$ 1,398,914           | 16.2%             | 3/1/16                   | 11/7/16                         |
| 4 93420004.1   | La Jolla HS: Athletic Facilities Upgrades                   | Prop Z 82% Prop S 18%              | USS Cal        | \$ 11,885,000               | 3/16/15        | 90%   | \$ 261,831             | 2.2%              | 7/29/16                  | 9/30/16                         |
| 5 93040001.1   | Correia MS: Retaining Wall                                  | Prop Z 100%                        | Reyes          | \$ 5,385,675                | 5/18/15        | 84%   | \$ 254,464             | 4.7%              | 12/31/16                 | 12/31/16                        |
| 6 93340003.1   | Crawford HS: Athletic Facilities Upgrades                   | Prop Z 95% Non-Bond 5%             | TB Penick      | \$ 15,642,900               | 6/1/15         | 50%   | \$ 577,725             | 3.7%              | 3/4/17                   | 3/18/17                         |
| 7 93070054.1   | CPMA: Roofing & HVAC Upgrades                               | Prop S 63% Non-Bond 37%            | Augustine Co.  | \$ 6,217,851                | 8/6/15         | 99%   | \$ 142,995             | 2.3%              | 8/19/16                  | 8/26/16                         |
| 8 92260051.1   | Ocean Discovery Institute Living Laboratory Bldg.           | Prop Z 100%                        | Soltek Pacific | \$ 10,139,400               | 11/16/15       | 27%   | \$ 17,173              | 0.2%              | 1/31/17                  | 4/22/17                         |
| 9 90090050.1   | Audubon ES: Site Modernization                              | Prop Z 55% Prop S 45%              | Soltek Pacific | \$ 4,837,800                | 11/16/15       | 75%   | \$ 21,874              | 0.5%              | 12/30/16                 | 12/30/16                        |
| 10 S9127.1   | Grant ES: New Classroom Bldg / Site Modernization           | Non-Bond 48% Prop Z 41% Prop S 11% | Soltek Pacific | \$ 11,385,086               | 11/23/15       | 31%   | \$ 104,074             | 0.9%              | 7/1/17                   | 7/31/17                         |
| 11 93260050.1  | Taft MS: Site Modernization                                 | Prop Z 74% Prop S 25% Non-Bond 1%  | Soltek Pacific | \$ 12,470,000               | 12/14/15       | 45%   | \$ 80,035              | 0.6%              | 8/25/17                  | 8/25/17                         |
| 12 S9319   | O'Farrell Charter: Site Modernization                       | Prop S 100%                        | Soltek Pacific | \$ 10,799,500               | 12/14/15       | 51%   | \$ 635,420             | 5.9%              | 8/18/17                  | 8/18/17                         |
| 13 93540051.1  | Point Loma HS: Track/Field Events Upgrades/Relocation       | Prop Z 77% Non-Bond 23%            | Byrom Davey    | \$ 540,933                  | 12/17/15       | 72%   | \$ -                   | 0.0%              | 12/31/16                 | 9/30/16                         |
| 14 14580.1   | De Portola MS: Roofing & HVAC Upgrades                      | Prop Z 100%                        | MA Stevens     | \$ 3,065,191                | 3/28/16        | 96%   | \$ -                   | 0.0%              | 8/26/16                  | 8/26/16                         |
| 15 14586.1   | Miramar Ranch ES: Roofing & HVAC Upgrades                   | Prop Z 100%                        | Straight Line  | \$ 2,559,000                | 3/28/16        | 87%   | \$ 32,914              | 1.3%              | 8/20/16                  | 8/26/16                         |
| 16 93320053.1  | Clairemont HS: Interior Upgrades                            | Prop Z 100%                        | Straight Line  | \$ 2,424,300                | 3/28/16        | 75%   | \$ 37,274              | 1.5%              | 10/14/16                 | 10/14/16                        |
| 17 22525.1   | Valencia Park ES: Irrigation & Landscape Renovation         | Prop Z 100%                        | Western Rim    | \$ 358,000                  | 3/28/16        | 96%   | \$ -                   | 0.0%              | 9/30/16                  | 9/30/16                         |
| 18 93020051.1  | Bell MS: Track & Play Fields                                | Prop Z 100%                        | Byrom Davey    | \$ 1,908,887                | 4/15/16        | 99%   | \$ -                   | 0.0%              | 8/26/16                  | 8/26/16                         |
| 19 93420004.2  | La Jolla HS: Synthetic Turf Field + Track Resurfacing       | Prop S 60% Prop Z 40%              | Byrom Davey    | \$ 1,818,262                | 4/16/16        | 93%   | \$ -                   | 0.0%              | 7/29/16                  | 8/29/16                         |
| 20 93200052.2  | Pacific Beach MS: Joint Use, ADA & Site Improvements        | Prop Z 82% Prop S 18%              | USS Cal        | \$ 2,817,115                | 4/18/16        | 44%   | \$ -                   | 0.0%              | 9/9/16                   | 10/1/16                         |
| 21 92030052.1  | McKinley ES: Joint Use Improvements                         | Prop Z 89% Prop S 11%              | USS Cal        | \$ 2,108,722                | 4/18/16        | 69%   | \$ -                   | 0.0%              | 8/26/16                  | 10/15/16                        |
| 22 FS006.1   | Clark MS: Site Modernization                                | Prop S 84% Prop Z 16%              | Soltek Pacific | \$ 10,809,440               | 5/9/16         | 7%    | \$ -                   | 0.0%              | 1/19/18                  | 1/19/18                         |
| 23 91880054.1  | Innovation MS: Electrical Upgrade & Interim Housing         | Non-Bond 94% Prop Z 6%             | Straight Line  | \$ 1,965,600                | 5/12/16        | 93%   | \$ (55,235)            | -2.8%             | 8/15/16                  | 9/22/16                         |
| 24 93550002.1  | University City HS: CTE Woodshop Improvements               | Non-Bond 55% Prop Z 45%            | Built Pacific  | \$ 1,604,000                | 5/16/16        | 44%   | \$ -                   | 0.0%              | 12/20/16                 | 12/20/16                        |
| 25 S0438.1   | Riley / New Dawn: Site Modernization                        | Prop Z 52% Prop S 48%              | Soltek Pacific | \$ 7,645,100                | 5/31/16        | 11%   | \$ -                   | 0.0%              | 8/8/17                   | 8/8/17                          |
| 26 91360050.1  | Hancock ES: Site Modernization & New Classroom Bldgs.       | Non-Bond 80% Prop Z 16% Prop S 4%  | USS Cal        | \$ 20,598,000               | 6/16/16        | 2%    | \$ -                   | 0.0%              | 8/15/18                  | 8/15/18                         |
| 27 S0181.1   | Longfellow ES: Site Modernization & New Classroom Bldg      | Prop Z 81% Prop S 19%              | USS Cal        | \$ 19,385,000               | 6/16/16        | 4%    | \$ -                   | 0.0%              | 10/6/17                  | 10/6/17                         |
| 28 92060050.1  | Miller ES: Site Modernization & New Classroom Bldg          | Non-Bond 81% Prop Z 12% Prop S 7%  | Balfour Beatty | \$ 18,862,458               | 6/16/16        | 2%    | \$ -                   | 0.0%              | 8/15/18                  | 8/15/18                         |
| 29 90030031.1  | Adams ES: Temporary Classrooms                              | Prop Z 100%                        | Kinsman        | \$ 754,499                  | 6/20/16        | 87%   | \$ -                   | 0.0%              | 8/12/16                  | 8/26/16                         |
| 30 93360003.1<br>93360050.1                                    | Henry HS: New Classroom Bldg; AOED; Site Mod. Phase 2       | Prop Z 100%                        | Vander Werff   | \$ 23,492,950               | 7/5/16         | 1%    | \$ -                   | 0.0%              | 2/19/18                  | 2/19/18                         |
| 31 93400001.1  | Kearny HS: New Const. Tech Acad. Bldg.                      | Prop Z 63% Non-Bond 37%            | Team C         | \$ 2,679,500                | 7/5/16         | 4%    | \$ -                   | 0.0%              | 5/6/17                   | 5/20/17                         |
| 32 90860070.1  | Dingeman ES: Educ. Support HVAC                             | Prop S 100%                        | Soltek Pacific | \$ 796,122                  | 7/25/16        | 10%   | \$ -                   | 0.0%              | 1/23/17                  | 1/23/17                         |
| 33 91340070.1  | Hage ES: Educ. Support HVAC                                 | Prop Z 100%                        | Soltek Pacific | \$ 715,449                  | 7/25/16        | 3%    | \$ -                   | 0.0%              | 1/23/17                  | 1/23/17                         |
| 34 90110052.1  | Baker ES: Syn. Turf Field                                   | Prop Z 100%                        | Byrom Davey    | \$ 580,098                  | 7/25/16        | 11%   | \$ -                   | 0.0%              | 9/30/16                  | 9/30/16                         |
| 35 93570070.1  | Serra HS: Educ. Support HVAC                                | Prop Z 100%                        | Soltek Pacific | \$ 263,853                  | 7/25/16        | 8%    | \$ -                   | 0.0%              | 1/25/17                  | 1/25/17                         |
| 36 90950052.1  | Euclid ES: Syn. Turf Field                                  | Prop Z 100%                        | Byrom Davey    | \$ 247,846                  | 7/25/16        | 2%    | \$ -                   | 0.0%              | 9/30/16                  | 9/30/16                         |
| 37 93200052.1  | Pacific Beach MS: Syn. Turf Field                           | Prop Z 100%                        | Byrom Davey    | \$ 811,543                  | 5/16/16        | 1%    | \$ -                   | 0.0%              | 9/5/16                   | 11/4/16                         |
| 38 92610052.1  | Silver Gate Accessibility Improvements                      | Prop S 91% Prop Z 9%               | Team C         | \$ 519,000                  | 7/20/16        | 35%   | \$ -                   | 0.0%              | 12/1/16                  | 12/1/16                         |
| 39 93210051.1  | Pershing MS: Syn. Turf Field                                | Prop Z 100%                        | Byrom Davey    | \$ 1,443,542                | 8/1/16         | 0%    | \$ -                   | 0.0%              | 10/31/16                 | 10/31/16                        |
| 40 92830070.1  | Valencia Park ES: Educ. Support HVAC                        | Prop S 100%                        | Soltek Pacific | \$ 1,020,041                | 8/22/16        | 0%    | \$ -                   | 0.0%              | 2/22/17                  | 2/22/17                         |
| 41 92180070.1  | Nye ES: Educ. Support HVAC                                  | Prop S 100%                        | Soltek Pacific | \$ 384,816                  | 8/22/16        | 0%    | \$ -                   | 0.0%              | 2/22/17                  | 2/22/17                         |
| <b>Active Projects Total (44 Active Construction Projects)</b> |   |                                    |                | <b>\$ 283,405,478</b>       |                |       | <b>\$ 7,418,673</b>    | <b>2.6%</b>       |                          |                                 |

changes made since last report